

<b>23-24 BUDGET MODIFICATIONS</b>		
<b>GENERAL FUND</b>		
<b>To:</b>	<b>Description:</b>	<b>Amount:</b>
A0.1110.472	Conferences	\$ 300.00
A0.1325.414	Advertising/Public Notices	\$ 500.00
A0.1420.100	Village Attorney	\$ 15,000.00
A0.1440.449	Professional Services	\$ 200.00
A0.1910.FDV	Fire Dept Policies	\$ 100.00
A0.1910.FLOD	Flood Insurance	\$ 5,900.00
A0.1925.485	Computer Software	\$ 2,500.00
A0.3120.200	Equipment	\$ 85,000.00
A0.3120.411	Office Supplies	\$ 150.00
A0.3120.413	Printing	\$ 700.00
A0.3120.425	Telephone	\$ 1,000.00
A0.3120.442	Repair Vehicles	\$ 4,000.00
A0.3410.201	Turn Out Gear	\$ 500.00
A0.3410.441	Equip Maintenance	\$ 8,000.00
A0.3410.494	Uniforms	\$ 2,500.00
A0.5110.442	Vehicle Repairs	\$ 1,000.00
A0.8010.482	ZBA – Court Reporting	\$ 1,000.00
A0.8010.493	ZBA – Training	\$ 100.00
	<b>TOTAL:</b>	<b>\$ 128,450.00</b>
<b>From:</b>	<b>GENERAL FUND</b>	<b>Amount:</b>
A0.1110.200	Justice Equipment	\$ 300.00
A0.1325.493	Meeting, Training	\$ 500.00
A0.1420.442	Contractual Legal	\$ 15,000.00
A0.1440.443	Engineering Services	\$ 200.00
A0.1910.PROP	Property Insurance	\$ 6,000.00
A0.1925.486	Computer Support	\$ 2,500.00
A0.1621.441	Bldg. Repairs & Maintenance	\$ 85,000.00
A0.3120.494	Uniforms	\$ 5,850.00
A0.3410.200	Equipment	\$ 3,000.00
A0.410.462	Ferry Ticket Books	\$ 8,000.00
A0.5110.451	Hardware/Masonry Supplies	\$ 1,000.00
A0.1670.411	Copy & Comp Supplies	\$ 1,100.00
	<b>TOTAL:</b>	<b>\$ 128,450.00</b>
<b>To:</b>	<b>WATER FUND</b>	<b>Amount:</b>
F0.8340.461	Plumbing Supplies	\$ 9,000.00
	<b>TOTAL:</b>	<b>\$ 9,000.00</b>
<b>From:</b>	<b>WATER FUND</b>	<b>Amount:</b>
F0.1990.499	Contingency	\$ 9,000.00
	<b>TOTAL:</b>	<b>\$ 9,000.00</b>
<b>To:</b>	<b>SEWER FUND</b>	<b>Amount:</b>
G0.8120.492	NY State Fees	\$ 4,112.50
	<b>TOTAL:</b>	<b>\$ 4,112.50</b>
<b>From:</b>	<b>SEWER FUND</b>	<b>Amount:</b>
G0.1990.499	Contingency	\$ 4,112.50
	<b>TOTAL:</b>	<b>\$ 4,112.50</b>